## **Masconomet Regional School Distrct**

FY 18 Assessment Worksheet March 16, 2017

## **Total General Fund Expenses Budget**

General Fund O & M Expenses Debt Service

## **Anticipated Revenues**

State Aid

Chapter 70

Regional School Transportation

Local Receipts

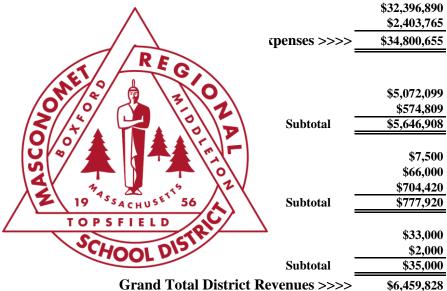
Interest Income

Fees Collected and Misc. Receipts

Other Fund Transfers

Federal Aid

Medicaid Reimbursement E Rate Reimbursement



## **Assessment to Member Communities**

General Operating Budget net District Revenue

Debt Service

less SBA Reimbursement for Debt Service **Debt Service Assessment** 

**Boxford** 

\$25,937,062

\$2,403,765 \$1,291,498

\$1,112,267

	20111014		
<b>Enrollments:</b>		students	<u>%</u>
Oct 2015		742	37.68%
Oct 2016	708		37.78%
		-34	0.10%
<b>Distribution to Towns</b>			
Minimum Contribution	\$	5,941,397	37.69%
Transportation	\$	355,604	37.78%
Spending Above Minimum Contribution	\$	3,487,968	37.78%
Operating Assessment	\$	9,784,969.19	37.73%
<u>Debt Assessment</u>	\$	420,216.13	37.78%
<b>Total Assessment</b>	\$	10,205,185.32	

Milateton			
	students	<u>%</u>	
	706	35.86%	
	665	35.49%	
	-41	-0.37%	
\$	5,631,848	35.73%	
\$	334,007	35.49%	
\$	3,276,128	35.49%	
\$	9,241,982.90	35.63%	
\$	394,694.53	35.49%	
\$	9,636,677.43		

Middleton

Topsfield		<b>Totals</b>	
students	<u>%</u>	students	
521	26.46%	1,969	
501	26.73%	1,874	
-20	0.27%	-95	
\$ 4,190,29	4 26.58%	\$ 15,763,539	
\$ 251,63	5 26.73%	\$ 941,246	
\$ 2,468,18	1 26.73%	\$ 9,232,277	
\$ 6,910,109.9	26.64%	\$ 25,937,062	
\$ 297,356.3	3 26.73%	\$ 1,112,267	
\$ 7,207,466.2	5	\$ 27,049,329	